

MOULSECOOMB NEIGHBOURHOOD HUB AND HOUSING SCHEMES

CONSERVATIVE GROUP AMENDMENT

That the recommendation be amended to include additional words as shown in bold italics below and delete words as struck through.

- 2.1 That the Housing Committee recommends to Policy & Resource Committee that it:
- 2.1.1 Appropriates the following sites from existing purposes to Housing Act purposes:
- Hillview Contact Centre, Hodshrove Lane
 - Moulsecoomb Hub North, Hodshrove Lane
 - Moulsecoomb Hub South, Hodshrove Lane
 - 67 Centre Youth Centre, Hodshrove Lane
 - Multi Use Games Areas, Hodshrove Lane
- 2.1.2 Agrees that the General Fund should receive the value of ~~£7.32m in~~ ***external valuation in consideration for land appropriated*** as defined at recommendation 2.1.1 from the Housing Revenue Account, ~~subject to validation of this amount from an external valuation.~~
- 2.1.3 Authorises the retention of the net capital receipt to be used for reinvestment to support the development of a new Neighbourhood Hub and Sports Facilities on land adjacent to Moulsecoomb Community Leisure Centre as well as the refurbishment of the Former Portslade Sixth Form site.
- 2.1.4 Agrees to the development of a new Neighbourhood Hub and Sports Facilities on land adjacent to Moulsecoomb Community Leisure Centre, subject to planning permission.
- 2.1.5 Agrees to the refurbishment of the former Portslade Sixth Form site into council offices, subject to planning permission and Secretary of State consent for change of use.
- 2.1.6 Agrees in principle to the development of housing on the appropriated sites listed in recommendation 2.1.1, subject to planning permission and notes that the Housing Committee will be asked to approve schemes and give authority to procure capital works contracts at a later date ***and that these capital works also come to P&R.***
- 2.1.7 Appropriates the Hillview Youth Centre and Multi Use Games Areas referred to at 2.1.1. above and notes that the appropriation will take place when the Committee makes the decision to appropriate (assuming that the Committee

approves the recommendation) and that the funds referred to at 2.1.2 will be transferred following that decision.

- 2.1.8 Delegates authority to the Executive Director for Housing, Neighbourhoods & Communities and the Executive Director for Economy, Environment & Culture to appropriate the Moulsecoomb Hub North and Moulsecoomb Hub South sites referred to 2.1.1 above following the refurbishment of the Former Portslade Sixth Form site and transfer a proportion of the funds referred to at 2.1.2 above.
- 2.1.9 Delegates authority to the Executive Director Housing and Executive Director Economy, Environment and Culture to appropriate of the 67 Youth Centre site referred to at 2.1.1 above following the completion of the new Neighbourhood Hub and that transfer a proportion of the funds referred to at 2.1.2 above.
- 2.1.10 Approve a budget for borrowing within the HRA Capital Investment Programme to finance the cost of the appropriation of the sites listed in recommendation 2.1.1 above.
- 2.1.11 Grants delegated authority to the Executive Director of Environment, Economy & Culture **to take steps** to procure the required capital works and **move to** enter into contracts in respect of the new Neighbourhood Hub and Sports Facilities and the refurbishment of the former Portslade Sixth Form College site **subject to a subsequent P&R committee approval.**
- 2.1.12 Approve a budget for inclusion into the Council's Capital Investment Programme for the Moulsecoomb Neighbourhood Hub works as detailed in 3.4.8 **below in July 2020 when other council capital projects are reviewed in light of COVID-19.**

Proposed by: Cllr Joe Miller

Seconded by: Cllr Steve Bell

Recommendation if carried to read:

- 2.1 That the Housing Committee recommends to Policy & Resource Committee that it:
- 2.1.1 Appropriates the following sites from existing purposes to Housing Act purposes:
- Hillview Contact Centre, Hodshrove Lane
 - Moulsecoomb Hub North, Hodshrove Lane
 - Moulsecoomb Hub South, Hodshrove Lane
 - 67 Centre Youth Centre, Hodshrove Lane
 - Multi Use Games Areas, Hodshrove Lane
- 2.1.2 Agrees that the General Fund should receive the value of external valuation in consideration for land appropriated as defined at recommendation 2.1.1 from

the Housing Revenue Account.

- 2.1.3 Authorises the retention of the net capital receipt to be used for reinvestment to support the development of a new Neighbourhood Hub and Sports Facilities on land adjacent to Moulsecoomb Community Leisure Centre as well as the refurbishment of the Former Portslade Sixth Form site.
- 2.1.4 Agrees to the development of a new Neighbourhood Hub and Sports Facilities on land adjacent to Moulsecoomb Community Leisure Centre, subject to planning permission.
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- 2.1.6 Agrees in principle to the development of housing on the appropriated sites listed in recommendation 2.1.1, subject to planning permission and notes that the Housing Committee will be asked to approve schemes and give authority to procure capital works contracts at a later date and that these capital works also come to P&R.
- 2.1.7 Appropriates the Hillview Youth Centre and Multi Use Games Areas referred to at 2.1.1. above and notes that the appropriation will take place when the Committee makes the decision to appropriate (assuming that the Committee approves the recommendation) and that the funds referred to at 2.1.2 will be transferred following that decision.
- 2.1.8 Delegates authority to the Executive Director for Housing, Neighbourhoods & Communities and the Executive Director for Economy, Environment & Culture to appropriate the Moulsecoomb Hub North and Moulsecoomb Hub South sites referred to 2.1.1 above following the refurbishment of the Former Portslade Sixth Form site and transfer a proportion of the funds referred to at 2.1.2 above.
- 2.1.9 Delegates authority to the Executive Director Housing and Executive Director Economy, Environment and Culture to appropriate of the 67 Youth Centre site referred to at 2.1.1 above following the completion of the new Neighbourhood Hub and that transfer a proportion of the funds referred to at 2.1.2 above.
- 2.1.10 Approve a budget for borrowing within the HRA Capital Investment Programme to finance the cost of the appropriation of the sites listed in recommendation 2.1.1 above.
- 2.1.11 Grants delegated authority to the Executive Director of Environment, Economy & Culture to take steps to procure the required capital works and move to enter into contracts in respect of the new Neighbourhood Hub and Sports Facilities and the refurbishment of the former Portslade Sixth Form College site subject to a subsequent P&R committee approval.
- 2.1.12 Approve a budget for inclusion into the Council's Capital Investment

Programme for the Moulsecoomb Neighbourhood Hub works as detailed in 3.4.8 below in July 2020 when other council capital projects are reviewed in light of COVID-19.